The Arc Jacksonville

121 residents

75 residents with community employment

70+ monthly activities offered

Charles L. Edson Tax Credit Award

300 volunteers

4,400 hours served

$105,600 value of hours

20 community/civic groups

10 corporate groups

300 volunteers

4,400 hours served

$105,600 value of hours

20 community/civic groups

10 corporate groups

32 students

18 in residential program

Four living at The Village

Two employed on campus

12 intern sites

3,350 served

45 guardianships

27 new pooled trusts

Nine individuals with special needs placed in community housing

3,350 served

45 guardianships

27 new pooled trusts

Nine individuals with special needs placed in community housing

Ripple Effect Agency of the Year Award

172 served

80 received individual services

172 served

80 received individual services

Health/Wellness

Percentage of participants that showed a gain in knowledge, skills and understanding

77% Day Programs

82% On Campus Transition

70% Xplore

Work Readiness

Percentage of participants that showed a gain in knowledge, skills and understanding

82% On Campus Transition

70% Xplore

82% On Campus Transition

70% Xplore

Mental Health Services

Ripple Effect Agency of the Year Award

172 served

80 received individual services

172 served

80 received individual services

Advocacy, Support & Knowledge

3,350 served

45 guardianships

27 new pooled trusts

Nine individuals with special needs placed in community housing

3,350 served

45 guardianships

27 new pooled trusts

Nine individuals with special needs placed in community housing

Employment and Community Inclusion

Community Inclusion and Job Readiness

Small group employment

Exploring community

Internships

Volunteering

Employment and Community Inclusion

Community Inclusion and Job Readiness

Small group employment

Exploring community

Internships

Volunteering

On Campus Transition at UNF

32 students

18 in residential program

Four living at The Village

Two employed on campus

12 intern sites

On Campus Transition at UNF

32 students

18 in residential program

Four living at The Village

Two employed on campus

12 intern sites

Xplore

75 participants

Four 12-week sessions

268 community outings

494 hours volunteered

75 participants

Four 12-week sessions

268 community outings

494 hours volunteered

Financial Literacy

Percentage of participants that showed a gain in knowledge, skills and understanding

81% Day Programs

88% On Campus Transition

56% Xplore

81% Day Programs

88% On Campus Transition

56% Xplore

Employment and Community Inclusion

Community Inclusion and Job Readiness

Small group employment

Exploring community

Internships

Volunteering

Employment

Community Inclusion and Job Readiness

Small group employment

Exploring community

Internships

Volunteering

On Campus Transition

56%

56%

56%

56%

Xplore

45 students

Four schools in Duval, Clay and St. Johns counties

15 members on the Business Advisory Committee

45 students

Four schools in Duval, Clay and St. Johns counties

15 members on the Business Advisory Committee

Employment

22 new community placements

14% placement increase

57 individuals with ongoing support

22 new community placements

14% placement increase

57 individuals with ongoing support

The Arc Jacksonville Village

121 residents

75 residents with community employment

70+ monthly activities offered

Charles L. Edson Tax Credit Award

The Arc Jacksonville Village

121 residents

75 residents with community employment

70+ monthly activities offered

Charles L. Edson Tax Credit Award

Group Homes

Five group homes

All group homes were remodeled rebuilt in 2017

Day Programs

SOAR 29 participants

Triumph Industries 201 participants

Strive 51 participants

Day Programs

SOAR 29 participants

Triumph Industries 201 participants

Strive 51 participants

AmeriCorps & VISTA

29 AmeriCorps members

26,181+ hours served

Six VISTA members

AmeriCorps & VISTA

29 AmeriCorps members

26,181+ hours served

Six VISTA members

90.8% of every donation goes directly to programs

90.8% of every donation goes directly to programs
Joseph “Joey” Grote began attending The Arc Jacksonville’s day programs in the late 80s and then became a resident of the Kaden group home in 2015. Prior to Kaden, Joey lived at home with his parents, but is now flourishing in his group home. He enjoys community activities including bowling, shopping and dinner at his favorite restaurant, Red Lobster.

“Joey seems to be thriving at Kaden Place! He has adjusted so well to the recent loss of our parents and is genuinely happy every time we visit, take him bowling or to mass at St. Matthews. We as a family are all so grateful to The Arc for making Joey feel like he has a real home to call his own,” said Jan Mullen, Joey’s sister.

Awards

We are honored to have been the recipient of the following awards in 2017:

- **Ripple Effect Agency of the Year** for Mental Health Services
- **Charles L. Edson Tax Credit Award** for The Arc Jacksonville Village
- **Positively Jax** for President/CEO Jim Whittaker

A place to call home

Each of our five group homes were renovated with new furniture, paint and décor. In August, the Kaden group home moved into its newly built location, Kaden Place, through funding from the Florida Housing Finance Corporation and the City of Jacksonville. The new home is state-of-the-art and fully furnished, with each bedroom customized to the residents’ interests. At Kaden Place, residents have personal space and time to themselves to work on personal goals and to learn and enjoy their hobbies. Residents of each of the group homes join together for meals and leisure activities.

“We continue to strive for the highest quality services for the individuals we serve. Everyone deserves a nice place to call home,” said Jim Whittaker, President/CEO.
“After years of living in a care facility, I dreamed that my daughter Sandra would move into a group home. Sandra now lives in The Arc Jacksonville’s St. Nicholas group home. I am very glad she is in a home so beautiful and clean, with care takers who seem to really love her. I am thrilled she has her own bedroom for the first time.

Monday through Friday, Sandra goes to The Arc Jacksonville location on Wesconnett for activities. She and her roommates go out to dinner every Tuesday night. I’m thrilled The Arc has dances on Friday nights. Sandra loves going places, and she especially loves music.

For the first time, as her mother and legal guardian, I have total peace of mind that my daughter is well taken care of every day. Believe me; that means the world to me.” - Janice, Sandra’s Mother

The Arc Jacksonville is incredibly grateful for all of the individuals, companies and foundations that support our work.

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Often times, it’s a collaboration of resources and nonprofits that helps someone to get back on their feet. When you meet Videl, his smiling face and grateful demeanor would never make you think just a few years ago, his life was very different.

Videl was homeless, and living at The Sulzbacher Center, when he was first introduced to The Arc Jacksonville by a support coordinator. With the help of The Arc Jacksonville, Videl was able to move into a group home and get his very first job in our workshop. His job was to assemble boxes, but he quickly moved up to leading the pallet distribution.

Two years later, Videl is proud of his new job on our night janitorial crew, working here five days per week. Since his first day here, the staff say he has been very kindhearted to individuals of all abilities, and serves as a role model.

Videl says he knew The Arc was going to “be a good place for me” and has helped him to get on the right track.

“In July 2017, a new initiative was announced aimed at creating more employment opportunities in northeast Florida and exploring new inclusive concepts for our services.

The initiative seeks to improve and increase: employability skills; resources for companies that employ individuals; meaningful social and culturally enriching activities; increase independent living education; and to create an innovative model program that can be replicated statewide. Senator Aaron Bean and Representative Travis Cummings were instrumental in advocating and championing the $300,000 special appropriation bill, approved by Governor Rick Scott for the 2017-2018 budget.

“The Arc Jacksonville already has a statewide reputation for innovation and quality with The Village, so the special appropriations for The Arc was icing on the cake. What a great win for Jacksonville, jobs and our community,” said Senator Bean.
Financials

The Arc Jacksonville’s ‘16-’17 fiscal year ran from October 1, 2016 through September 30, 2017

Increase in unrestricted net assets equal $951,464. This includes construction grants from the new Kaden Community Home, Florida Housing Finance Corporation $417,000 and the City of Jacksonville $350,000.

Revenue: $9,903,707
- Program Service Fees: $6,047,943
- Contributions, including in-kind: $1,564,887
- Other government contracts: $615,357
- Contracts: $557,208
- Other: $496,018

Expenses: $8,952,243
- Adult Day Services: $3,853,405
- Residential Care: $2,305,725
- Employment Services: $1,036,528
- The Village: $708,981
- Management, Buildings: $537,549
- Development: $288,196
- Advocacy: $221,859

Dinner with Bill and Friends

On Thursday, October 19, 2017 more than 500 guests joined together for the 24th annual Dinner with Bill & Friends, presented by The DuBow Family Foundation and David and Linda Stein.

Chaired by Senator Aaron Bean, the dinner and live auction raised more than $200,000 to directly support programs and services.
Board of Directors

Officers
Chairman
Lou Vaccaro, Ameris Bank

Vice Chairman
Mike Tanner, FIS

Secretary
Tiffany Green, River Region Human Services

Treasurer
Anne Lufrano, Community Advocate

Immediate Past Chair
Shawn Ashley, Business Owner

as of December 31, 2017

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Scott Baity, Baptist Health
John Cooksey, McCall Service
Chris Decent, University of North Florida
Tom Dumphy, CSX Transportation
Joyce Eyrick, Community Volunteer and Advocate
Steve Gutos, Community Volunteer and Advocate
Diane Halverson, Children’s Christmas Party of Jacksonville
Jason Hamilton, EverBank and Self-Advocate
Sally Hazelip, North Florida School of Special Education
Debbie Johnson, Deborah A. Johnson, CPA
Ward Lariscy, R. Ward Lariscy, Inc.
Bernadette Moran, Business Owner
Elise Nowikowski, Evidens Group
Karal B. Oberdier, Oberdier Law, P.A.
Kit Thomas, Community Volunteer and Advocate
Helen Werking, Riverside Hospital Foundation, Inc.
Barbara A. Williams, Orange Environmental Services

Mission:
to serve people with intellectual and developmental disabilities to achieve their full potential and to participate in community life.

Vision:
a community where disability is a distinction without a difference, where individuals will have choices on how they live, learn, work, worship and play.